

Use of CDBG Funds by GARY, IN FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,823.67	2.91%
02	AC	Disposition	\$109,144.32	2.63%
04	AC	Clearance and Demolition	\$297,204.95	7.15%
Subtotal for: ACQUISITION			\$527,172.94	12.69%
20	AP	Planning	\$238,311.10	5.74%
21A	AP	General Program Administration	\$662,664.02	15.95%
21C	AP	Public Information	\$2,877.88	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$903,853.00	21.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,400.00	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,400.00	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$610,612.00	14.70%
14H	HR	Rehabilitation Administration	\$162,768.15	3.92%
Subtotal for: HOUSING			\$773,380.15	18.62%
03C	PI	Homeless Facilities (not operating costs)	\$535.00	0.01%
03E	PI	Neighborhood Facilities	\$29,955.00	0.72%
03F	PI	Parks, Recreational Facilities	\$229,467.98	5.52%
03K	PI	Street Improvements	\$19,559.13	0.47%
03L	PI	Sidewalks	\$220,021.51	5.30%
03P	PI	Health Facilities	\$30,267.50	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$529,806.12	12.75%
05	PS	Public Services (General)	\$103,863.69	2.50%
05C	PS	Legal Services	\$34,819.00	0.84%
05D	PS	Youth Services	\$236,503.78	5.69%
05E	PS	Transportation Services	\$10,000.00	0.24%
05G	PS	Battered and Abused Spouses	\$54,000.00	1.30%
05H	PS	Employment Training	\$22,800.00	0.55%
05J	PS	Fair Housing Activities	\$53,814.47	1.30%
05M	PS	Health Services	\$95,862.33	2.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$99,695.56	2.40%
Subtotal for: PUBLIC SERVICES			\$711,358.83	17.12%
07	OT	Urban Renewal Completion	\$326,053.29	7.85%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$23,255.78	0.56%
Subtotal for: OTHER			\$349,309.07	8.41%
19F	VV	Planned Repayments of Section 108 Loans	\$356,883.51	8.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$356,883.51	8.59%
Total Disbursements			\$4,154,163.62	100%